

**ANNUAL PROCUREMENT PLAN**  
**FY 2022-2023**

**Budget: Development Probashi Kalyan Bank  
IT Systems and MIS Department**

Package No.	Description of Procurement Package Goods/ Services	Unit	Quantity	Procurement Method and Type	Contract Approved Authority	Source of Fund	Estimate of Cost (in Tk. Lakh)	Time Code for Process	Not Used in Goods/Services	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Core Banking Solution (CBS)	1	1	OTM	HOPE	Own Fund	990.00	Planned Dates Planned Days Actual Dates Planned Dates		09/11/2020 0 Day 09/11/2020 01/09/2022	08/12/2020 30 Days 08/12/2020 28/09/2022	27/01/2021 54 Days 27/01/2021 17/11/2022	28/01/2021 1 Day 28/01/2021 01/12/2022	28/01/2021 0 Day 28/01/2021 08/12/2022	04/03/2021 36 Days 04/03/2021 15/12/2022	2 Months 14 Days 2 Months 14 Days	10 Years 14 Days 10 Years 14 Days	
2	RDBMS	1	1	OTM	HOPE	Own Fund	2200.00	Planned Dates Planned Days Actual Dates		0 Day 01/09/2022	28 Days 28/09/2022	50 Days 17/11/2022	13 Days 01/12/2022	07 Days 08/12/2022	07 Days 15/12/2022	105 Days	5 Years 03 Months 15 Days	
3	ERP (HRMS, Inventory, Others)	1	1	OTM	HOPE	Own Fund	100.00	Planned Dates Planned Days Actual Dates		0 Day 01/01/2023	30 Days 31/01/2023	15 Days 15/02/2022	07 Days 22/02/2022	07 Days 01/03/2022	21 Days 22/03/2022	80 Days	5 Years 02 Months 20 Days	
4	3rd Party Software & Certification	1	5	OTM	HOPE	Own Fund	110.00	Planned Dates Planned Days Actual Dates		0 Day 01/09/2022	28 Days 28/09/2022	40 Days 07/11/2022	23 Days 01/12/2022	07 Days 08/12/2022	07 Days 15/12/2022	105 Days	5 Years 03 Months 15 Days	
	Total Value of Goods / Services Procurement					Total	3400.00											

\*\*\* All Dates are mentioned approximately

*Mossavi*  
28/09/2022

(মোহাম্মাদ কামাল হোসেন)  
এসপিও ও বিভাগীয় প্রধান  
আইটি সিস্টেমস এন্ড এমআইএস ডিপার্টমেন্ট  
প্রবাসী কল্যাণ ব্যাংক